



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

9/10/2018

Dr. Dena Cushenberry
MSD Warren Township #5360
975 N Post Rd
Indianapolis, IN 46219

**Sunny Heights Elementary School
Amendment # 2
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of **8/21/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$289,180.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Sunny Heights Elementary
Person(s) requesting Amendment:	Ann Lewis / Ryan Russell
Phone number and email:	Ann Lewis alewis@warren.k12.in.us 317-869-4353 / Ryan Russell russell@warren.k12.in.us 317-869-4354

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	The School budgeted 82,000 in Instruction Salaries and \$32,550 in benefits for the STEM teacher and Instruction Tutoring	The school under budgeted in salaries and would like to add \$122.47, and over budgeted benefits and would like to move \$511.12.	Salaries were more than anticipated and the benefits were less than anticipated.
	The School budgeted \$10,710 In Instruction supplies for teacher incentives and PLTW supplies.	The school over budgeted the for the necessary supplies and would like to move \$3,630.83 from Instruction Supplies.	The expenses for supplies were less than anticipated.
	The School budgeted \$49,084.81 in Instruction Equipment for interactive screens, with PCs and accessories.	The school did not budget enough to buy the necessary screens and accessories. We would like to add \$19,295.91.	Adding funds will allow every general education teacher to have this resource for equality of instructional services.
	The school budgeted \$8,000 in Improvement of Instruction Professional Services.	The school over budgeted the the amount needed for PLTW training and a Principal mentor and would like to move \$6,250.00	Mentoring fees lower than anticipated.
	The school budgeted \$4000 in Support Services Student Supplies for PBIS Supplies.	The school over budgeted the amount needed for Support Services Student Supplies and would like to move \$75.97	Support Services Students Supplies were less than anticipated.
	The school budgeted 38,000.00 for Improvement of Instruction Other Purchase Services for travel.	The school underbudgeted the amount needed to have teachers attend the Harvard Urban Schools Leaders institute. We would like to add \$325.83	This will cover the expenses of all staff members attending the institut
	The School budgeted \$14,335.19 for student transportation to transport students home for after school tutoring	The school overbudgeted the amount needed. We would like to move \$8,666.29 from transportation	Transportation fees were less than anticipated.
	The school budgeted \$500 for Comm Serv Stipends and \$110.00 for benefits.	The school over budgeted the amount needed for Comm Serv salaries and benefits. We could like to move \$500.00 from salaries and \$110.00 from benefits	Stipends and benefits were not needed for the program and events

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that were conducted by the school.

Part 9: 1003g SIG Amendment #2 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	82,122.47		32,038.88					7,079.17	68,380.72		189621.24
21000	Support Services - Student					47,000.00			3,924.03			50924.03
22100	Improvement of Instruction (Professional Development)	2,500.00		390.00		1,750.00		38,325.83				42965.83
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transport - ation							5,668.90				5668.9
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	84622.47	0	32428.88	0	48750	0	43994.73	11003.2	68380.72	0	289,180.00

Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: 289,180.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Teacher Incentives (e.g., easles, books, dry-erase markers, etc) PLTW supplies that correspond with the modules, tutoring supplies, PBIS supplies (book bags, encils, pens, earbuds, etc.)	Interactive Screens with with PC and accessories
Professional Services	Other Purchase Services (travel, communication)
PLTW training, Harvard Urban School Leaders Institute, Gallahue Life Skills Specialist, Mid West PBIS, Principal Mentor	Bus transportation for extended learning time, PLTW Training, Harvard Urban School Leaders Institute

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Licensed Teachers	extended time learnig (for parents)	Cert		Y	N		provide training to parents stipend
Teachers	Collaborative PD Time	Cert		Y	N		collaborative afterschool PD stipend
Shannon Dick	STEM Teacher	Cert	1		N		STEM teacher
Licensed Teachers	Extended time learning (for students	Cert		Y	N		extended time learning for students